

Corrections to Finance Presentation

If you downloaded the Finance Presentation from the Town website prior to this evening, please be advised that the following corrections have been made.

1. Department 004 – Finance Administration

Correction to Salary Projections (FY 2026–2027)

- The projected salary figures for **Bookkeeper I** and **Bookkeeper II** were inadvertently reversed in both the *Department Recommended* and *Town Manager Recommended* columns.
 - These figures have now been corrected so that each position reflects the appropriate salary projection.
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2. Department 007 – Assessor

Column Duplication Error

- The *Town Manager Recommended* column was mistakenly duplicated into the *Town Council Recommended* column.
 - The duplicated figures have been removed from the Town Council Recommended column.
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3. Department 043 – Miscellaneous Non-Town Agency

Account: Transportation/Vehicle Replacement Fund

- The *Department Recommended* amount was correctly listed as **\$300,000**.
 - The *Town Manager Recommended* amount was incorrectly printed as **\$300,000** and has been corrected to **\$150,000**.
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4. Department 050 – General Fund Debt

Column Completion & Line Description Updates

- The *Town Manager Recommended* column has now been completed.
 - Line-item descriptions have been updated to clearly identify **Principal** and **Interest** where applicable.
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We appreciate your attention to these corrections and your continued engagement in the budget review process. If you have any questions regarding these updates, please contact the Finance Director.